

WATER/WASTEWATER PROJECTS

CARMEL VALLEY SOUTH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH OF CARMEL VALLEY ROAD

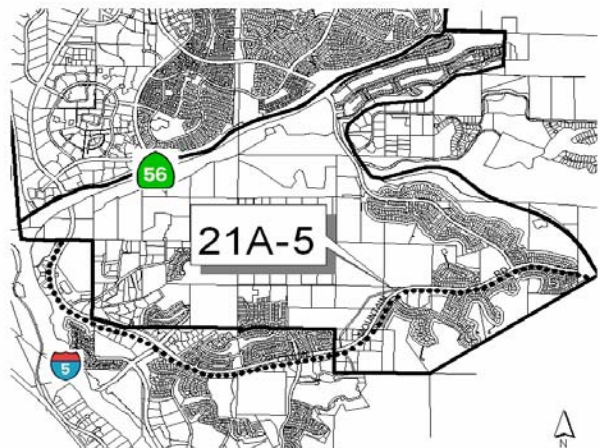
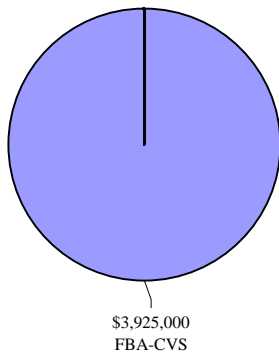
DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: N/A

PROJECT: 21A-5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$3,925,000			\$1,000,000				\$2,925,000
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,925,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$2,925,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: SHAHIN MOSHREF

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH
OF CARMEL VALLEY ROAD**

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: N/A

PROJECT: 21A-5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVS

DESCRIPTION:

CONSTRUCTION OF A TRANSMISSION WATERLINE EAST OF I-5, ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO THE EASTERN BOUNDARY OF THE COMMUNITY PLAN AREA.

JUSTIFICATION:

THE WATERLINE IS REQUIRED IN ORDER TO DEVELOP THE SOUTHERN PORTION OF CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

REIMBURSEMENT TO DEVELOPER SCHEDULED IN FY 2006/2010.

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